

	2022/23 £'000	2023/24 £'000	2024/25 £'000	TOTAL £'000
Budget Gap (a)	719	1,053	1,097	2,869
Proposed Savings (see below)				
Staffing Savings	14	-	-	14
Non-Staffing Savings	125	-	-	125
Total Savings (b)	139	-	-	139
Remaining Budget Gap - Savings to be identified (a-b)	580	1,053	1,097	2,730
Proposed Savings (detail)				
Staffing Savings				
Reductions in Staffing -				
Flexible retirement of Engineering Manager	14	-	-	14
	14	-	-	14
Non-Staffing Savings				
Commercial Trade Waste Service growth	20	-	-	20
Reduction in Waste Cleansing contingency budget	40	-	-	40
Reduction in Liberata contract cost	15	-	-	15
Saving on renewal of Insurance contract	50	-	-	50
	125	-	-	125
Total Savings Proposals	139	-	-	139